

**CRITERION 6 - GOVERNANCE, LEADERSHIP AND MANAGEMENT**

**Key Indicator 6.4 - Financial Management and Resource Mobilization**

**Metric No 6.4.3 - Institutional Strategies for Mobilization of Funds and the Optimal Utilization of Resources**

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**Dr. J.SUNDARARAJAN,**  
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# **Academic Year**

## **2019 - 20**



# NPR College of Engineering & Technology

NPR Nagar, Natham, Dindigul - 624401, Tamil Nadu, India.  
Approved by AICTE, New Delhi & Affiliated to Anna University, Chennai.  
An ISO 9001:2015 Certified Institution.  
Phone No: 04544- 246 500, 246501, 246502.  
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## BUDGET COMPARSION 2019 – 2020

Sl.No	Particulars	ACTUAL	PROPOSAL	SANCTION
1	Laboratory / Department Development	61,45,840	68,00,000	65,00,000
2	Teaching salary	2,49,29,607	2,60,00,000	2,56,00,000
3	Non teaching salary	19,58,338	21,00,000	20,00,000
4	Transport Maintenance	7,61,005	10,00,000	10,00,000
5	Building Maintenance	6,98,797	9,00,000	8,00,000
6	Tree plantation, Garden maintenance	1,70,736	2,00,000	2,00,000
7	Ground work maintenance	5,96,355	7,00,000	7,00,000
8	Academic maintenance	6,80,538	10,00,000	9,00,000
9	Library books	5,59,854	6,00,000	6,00,000
10	Journals, Magazine, Newspaper	2,73,420	4,00,000	4,00,000
11	E-source	13,570	25,000	15,000
12	Software Expenses	3,36,300	5,00,000	4,00,000
13	Faculty and staff development	55,900	50,000	60,000
14	Students welfare & Recognition	41,050	50,000	50,000
15	Placement and Training	1,08,520	2,00,000	1,50,000
16	Student scholarship	1,79,250	5,00,000	5,00,000
17	Affiliation fee	6,32,524	6,00,000	6,00,000
18	Bank charges	1,333	10,000	5,000
19	Insurance-Students & Staff	1,25,250	2,00,000	1,50,000
20	Boarding & lodging	8,955	10,000	10,000
21	Canteen expenses	54,650	1,00,000	75,000
22	Certificate Verification Fees	12,410	20,000	20,000
23	Cleaning Material expenses	11,500	10,000	10,000
24	Diesel Expenses	43,95,000	50,00,000	45,00,000
25	College function & programming expenses	2,21,590	3,00,000	3,00,000
26	Laboratory Consumables	34,185	1,00,000	50,000
27	Office rent	5,000	10,000	10,000
28	Postage & courier	4,950	5,000	5,000
29	Hostel expenses	50,155	50,000	50,000
30	Printing & Stationery	19,612	25,000	25,000
31	Duties & Taxes	83,972	1,00,000	1,00,000
32	Staff ID & student SMS expenses	12,450	25,000	25,000
33	Students Material expenses	13,61,280	15,00,000	14,00,000
34	Stall expenses	15,450	30,000	25,000
35	Telephone Expenses	34,500	50,000	40,000
36	Travelling expenses	1,03,545	1,00,000	1,00,000
37	University fees	76,550	1,00,000	1,00,000
38	University sports Expenses	23,710	30,000	25,000
	<b>TOTAL</b>	<b>4,47,97,651</b>	<b>4,94,00,000</b>	<b>4,75,00,000</b>

  
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## DEPARTMENT BUDGET UTILIZATION

DEPARTMENT: CIVIL ENGINEERING		
BUDGET UTILIZED FOR ACEDMIC YEAR :		2019-20
Laboratory/Department Development	<input type="checkbox"/> Major Equipment <input type="checkbox"/> Minor Equipment <input type="checkbox"/> Software <input type="checkbox"/> Maintenance/Calibration <input type="checkbox"/> Lab Consumable	- - - - -
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External <input type="checkbox"/> Organizing FDP/Workshop - Internal <input type="checkbox"/> Incentives & Rewards	10,100 6,900 -
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events <input type="checkbox"/> Organizing Inter Insti. Events <input type="checkbox"/> Organizing Personality Devel. Programs <input type="checkbox"/> Organizing Programs on Ethics & Entrepreneur.	- 12,500 - -
Total amount Utilized for academic year		29,500
Amount utilized in previous academic year		39,950

*V. Ananthan*  
HOD - CIVIL


**Head of the Department**  
 Department of Civil Engineering  
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*J. Sundararajan*  
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**DEPARTMENT BUDGET UTILIZATION**

DEPARTMENT: <b>COMPUTER SCIENCE AND ENGINEERING</b>		
BUDGET UTILIZED FOR ACEDMIC YEAR :		2019-20
Laboratory/Department Development	<input type="checkbox"/> Major Equipment	-
	<input type="checkbox"/> Minor Equipment	-
	<input type="checkbox"/> Software	-
	<input type="checkbox"/> Maintenance/Callbration	-
	<input type="checkbox"/> Lab Consumable	-
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External	5,300
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	11,850
	<input type="checkbox"/> Incentives & Rewards	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-
	<input type="checkbox"/> Organizing Inter Insti. Events	-
	<input type="checkbox"/> Organizing Personality Devel. Programs	11,000
	<input type="checkbox"/> Organizing Programs on Ethics & Entrepr.	-
<b>Total amount Utilized for academic year</b>		<b>28,150</b>
Amount utilized in previous academic year		41,781

  
 HOD - CSE  
**Head of the Department**  
 Department of Computer Science & Engineering  
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	<h2 style="margin: 0;">NPR College of Engineering &amp; Technology</h2> <p style="margin: 0;">NPR Nagar, Natham, Dindigul - 624401, Tamil Nadu, India.          Approved by AICTE, New Delhi &amp; Affiliated to Anna University, Chennai.          An ISO 9001:2015 Certified Institution.          Phone No: 04544- 246 500, 246501, 246502.          Website : www.nprcolleges.org, www.nprcet.org, Email.nprcetprincipal@nprcolleges.org</p>	
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### DEPARTMENT BUDGET UTILIZATION

DEPARTMENT: <b>Mechanical Engineering</b>		
BUDGET UTILIZED FOR ACEDMIC YEAR :		2019-20
Laboratory/Department Development	<input type="checkbox"/> Major Equipment <input type="checkbox"/> Minor Equipment <input type="checkbox"/> Software <input type="checkbox"/> Maintenance/Calibration <input type="checkbox"/> Lab Consumable	- - - 1,487 -
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External <input type="checkbox"/> Organizing FDP/Workshop - Internal <input type="checkbox"/> Incentives & Rewards	11,500 12,800 -
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events <input type="checkbox"/> Organizing Inter Insti. Events <input type="checkbox"/> Organizing Personality Devel. Programs <input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	- - 19,960 -
<b>Total amount Utilized for academic year</b>		<b>45,747</b>
Amount utilized in previous academic year		59,580

  
HOD - MECH

**Head of the Department**  
 Department of Mechanical Engineering  
 NPR College of Engineering & Technology  
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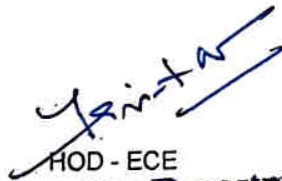


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**DEPARTMENT BUDGET UTILIZATION**

DEPARTMENT: <b>Electronics and Communication Engineering</b>		
BUDGET UTILIZED FOR ACEDMIC YEAR :		<b>2019-20</b>
Laboratory/Department Development	<input type="checkbox"/> Major Equipment <input type="checkbox"/> Minor Equipment <input type="checkbox"/> Software <input type="checkbox"/> Maintenance/Calibration <input type="checkbox"/> Lab Consumable	- - - - -
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External	10,850
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	13,100
	<input type="checkbox"/> Incentives & Rewards	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-
	<input type="checkbox"/> Organizing Inter Insti. Events	-
	<input type="checkbox"/> Organizing Personality Devel. Programs	25,800
	<input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	-
<b>Total amount Utilized for academic year</b>		<b>49,750</b>
Amount utilized in previous academic year		1,64,874


  
 HOD - ECE  
**Head of the Department**  
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**DEPARTMENT BUDGET UTILIZATION**

DEPARTMENT: Electrical and Electronics Engineering		
BUDGET UTILIZED FOR ACEDMIC YEAR :		2019-20
Laboratory/Department Development	<input type="checkbox"/> Major Equipment <input type="checkbox"/> Minor Equipment <input type="checkbox"/> Software <input type="checkbox"/> Maintenance/Calibration <input type="checkbox"/> Lab Consumable	- - - - -
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External <input type="checkbox"/> Organizing FDP/Workshop - Internal <input type="checkbox"/> Incentives & Rewards	7,750 4,700 5000
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events <input type="checkbox"/> Organizing Inter Insti. Events <input type="checkbox"/> Organizing Personality Devel. Programs <input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	- 29,150 - -
<b>Total amount Utilized for current academic year</b>		<b>46,600</b>

  
**HOD - EEE**  
 Head of the Department  
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**DEPARTMENT BUDGET UTILIZATION**

DEPARTMENT: SCIENCE AND HUMANITIES		
BUDGET UTILIZED FOR ACEDMIC YEAR :		2019-20
Laboratory/Department Development	<input type="checkbox"/> Major Equipment <input type="checkbox"/> Minor Equipment <input type="checkbox"/> Software <input type="checkbox"/> Maintenance/Calibration <input type="checkbox"/> Lab Consumable	- - - - -
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External <input type="checkbox"/> Organizing FDP/Workshop - Internal <input type="checkbox"/> Incentives & Rewards	3,800 - -
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events <input type="checkbox"/> Organizing Inter Insti. Events <input type="checkbox"/> Organizing Personality Devel. Programs <input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	- - - -
<b>Total amount proposed by the budget for current academic year</b>		<b>3,800</b>
Amount unutilized in previous academic year		21,700

  
 HOD - S&H

**Head of the Department**  
 Department of Mathematics  
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## DEPARTMENT BUDGET UTILIZATION

DEPARTMENT: MASTER OF BUSINESS ADMINISTRATION		
BUDGET UTILIZED FOR ACEDMIC YEAR :		2019-20
Laboratory/Department Development	<input type="checkbox"/> Major Equipment	-
	<input type="checkbox"/> Minor Equipment	-
	<input type="checkbox"/> Software	-
	<input type="checkbox"/> Maintenance/Calibration	-
	<input type="checkbox"/> Lab Consumable	-
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External	6,600
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	5,200
	<input type="checkbox"/> Incentives & Rewards	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-
	<input type="checkbox"/> Organizing Inter Insti. Events	-
	<input type="checkbox"/> Organizing Personality Devel. Programs	11,000
	<input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	-
<b>Total amount Utilized for academic year</b>		<b>22,800</b>
Amount utilized in previous academic year		26,200

**Head of the Department**  
Department of MBA  
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# **Academic Year**

## **2018 - 19**



# NPR College of Engineering & Technology

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## BUDGET COMPARISON 2018-19

Sl. No	Particulars	PROPOSAL	SANCTION	ACTUAL
1	Laboratory / Department Development	9,600,000	9,500,000	9,169,240
2	Teaching salary	27,000,000	26,400,000	25,976,770
3	Non teaching salary	1,500,000	1,400,000	1,360,486
4	Transport Maintenance	1,200,000	1,400,000	1,576,956
5	Building Maintenance	900,000	1,000,000	1,052,004
6	Tree plantation, Garden maintenance	200,000	200,000	169,247
7	Ground work maintenance	600,000	500,000	541,347
8	Academic maintenance	1,000,000	900,000	912,549
9	Library books	2,500,000	3,000,000	3,771,796
10	Journals, Magazine, Newspaper	300,000	300,000	198,120
11	E-source	25,000	25,000	13,570
12	Software Expenses	25,000	25,000	14,500
13	Faculty and staff development	100,000	100,000	84,750
14	Students welfare & Recognition	50,000	50,000	29,390
15	Placement and Training	5,000,000	3,500,000	174,050
16	Student scholarship	1,400,000	1,500,000	1,526,750
17	AICTE Course renewal & closure Fee	100,000	100,000	50,000
18	Affiliation fee	500,000	400,000	472,000
19	Bank charges	5,000	5,000	412
20	Insurance-Students & Staff	200,000	200,000	155,100
21	Boarding & lodging	10,000	10,000	9,855
22	Canteen expenses	300,000	250,000	250,454
23	Certificate Verification Fees	25,000	25,000	9,560
24	Cleaning Material expenses	25,000	25,000	12,500
25	Diesel Expenses	5,500,000	5,800,000	5,920,635
26	College function & programming expenses	200,000	250,000	215,925
27	Laboratory Consumables	150,000	150,000	193,035
28	Office rent	10,000	10,000	4,000
29	Postage & courier	10,000	10,000	5,050
30	Hostel expenses	100,000	75,000	38,545
31	Printing & Stationery	20,000	20,000	25,000
32	GST	300,000	300,000	318,045
33	Staff ID & student SMS expenses	25,000	20,000	10,235
34	Students Material expenses	5,000,000	5,000,000	5,149,300
35	Stall expenses	25,000	25,000	25,200
36	Telephone Expenses	50,000	50,000	35,000
37	Travelling expenses	200,000	200,000	112,386
38	University fees	100,000	100,000	85,150
39	University sports Expenses	100,000	75,000	50,050
<b>TOTAL</b>		<b>64,355,000</b>	<b>62,900,000</b>	<b>59,718,962</b>

Principal

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**DEPARTMENT BUDGET UTILIZATION**

DEPARTMENT: CIVIL ENGINEERING		
BUDGET UTILIZED FOR ACEDMIC YEAR :		2018-19
Laboratory/Department Development	<input type="checkbox"/> Major Equipment <input type="checkbox"/> Minor Equipment <input type="checkbox"/> Software <input type="checkbox"/> Maintenance/Calibration <input type="checkbox"/> Lab Consumable	- - - - -
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External <input type="checkbox"/> Organizing FDP/Workshop - Internal <input type="checkbox"/> Incentives & Rewards	10,300 11,350 -
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events <input type="checkbox"/> Organizing Inter Insti. Events <input type="checkbox"/> Organizing Personality Devel Programs <input type="checkbox"/> Organizing Programs on Ethics & Entrepreneur.	- 18,300 - -
<b>Total amount Utilized for academic year</b>		<b>39,950</b>
Amount utilized in previous academic year		27,200

*V. Nuthank*  
HOD - CIVIL

**Head of the Department**  
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*B. J.*  
PRINCIPAL

**Principal**  
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**DEPARTMENT BUDGET UTILIZATION**

DEPARTMENT: COMPUTER SCIENCE AND ENGINEERING		
BUDGET UTILIZED FOR ACEDMIC YEAR :		2018-19
Laboratory/Department Development	<input type="checkbox"/> Major Equipment <input type="checkbox"/> Minor Equipment <input type="checkbox"/> Software <input type="checkbox"/> Maintenance/Callbration <input type="checkbox"/> Lab Consumable	- - - - -
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External	13,850
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	8,481
	<input type="checkbox"/> Incentives & Rewards	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-
	<input type="checkbox"/> Organizing Inter Insti. Events	-
	<input type="checkbox"/> Organizing Personality Devel. Programs	19,450
	<input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	-
<b>Total amount Utilized for academic year</b>		<b>41,781</b>
Amount utilized in previous academic year		47,758

*[Signature]*  
HOD - CSE

**Head of the Department**  
 Department of Computer Science & Engineering  
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*[Signature]*  
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Principal  
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**DEPARTMENT BUDGET UTILIZATION**

DEPARTMENT: <b>Electronics and Communication Engineering</b>		
BUDGET UTILIZED FOR ACEDMIC YEAR :		<b>2018-19</b>
Laboratory/Department Development	<input type="checkbox"/> Major Equipment	81,000
	<input type="checkbox"/> Minor Equipment	-
	<input type="checkbox"/> Software	-
	<input type="checkbox"/> Maintenance/Calibration	34,154
	<input type="checkbox"/> Lab Consumable	-
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External	17,350
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	12,870
	<input type="checkbox"/> Incentives & Rewards	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-
	<input type="checkbox"/> Organizing Inter Insti. Events	-
	<input type="checkbox"/> Organizing Personality Devel. Programs	19,500
	<input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	-
<b>Total amount Utilized for academic year</b>		<b>1,64,874</b>
Amount utilized in previous academic year		1,49,694

  
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 .P.R. College of Engineering & Technology,  
 Natham, Dindigul (Dt) - 624 401

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**DEPARTMENT BUDGET UTILIZATION**

DEPARTMENT: Electrical and Electronics Engineering		
BUDGET UTILIZED FOR ACEDMIC YEAR :		2018-19
Laboratory/Department Development	<input type="checkbox"/> Major Equipment	-
	<input type="checkbox"/> Minor Equipment	-
	<input type="checkbox"/> Software	-
	<input type="checkbox"/> Maintenance/Calibration	12,649
	<input type="checkbox"/> Lab Consumable	-
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External	10,000
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	7,100
	<input type="checkbox"/> Incentives & Rewards	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-
	<input type="checkbox"/> Organizing Inter Insti. Events	28,900
	<input type="checkbox"/> Organizing Personality Devel. Programs	-
	<input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	-
<b>Total amount Utilized for current academic year</b>		<b>58,649</b>

*(Signature)*  
**Head of the Department**  
 Department of Electrical & Electronics Engineering  
 NPR College of Engineering & Technology  
 Natham, Dindigul (DT) - 624 401.


*(Signature)*  
**PRINCIPAL**  
 Principal  
 NPR College of Engineering & Technology  
 Natham, Dindigul (Dt) - 624 401.



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**DEPARTMENT BUDGET UTILIZATION**

DEPARTMENT: Mechanical Engineering		
BUDGET UTILIZED FOR ACEDMIC YEAR :		2018-19
Laboratory/Department Development	<input type="checkbox"/> Major Equipment	-
	<input type="checkbox"/> Minor Equipment	-
	<input type="checkbox"/> Software	-
	<input type="checkbox"/> Maintenance/Calibration	-
	<input type="checkbox"/> Lab Consumable	-
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External	23,550
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	13,100
	<input type="checkbox"/> Incentives & Rewards	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-
	<input type="checkbox"/> Organizing Inter Insti. Events	-
	<input type="checkbox"/> Organizing Personality Devel. Programs	22,930
	<input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	-
<b>Total amount Utilized for academic year</b>		<b>59,580</b>
Amount utilized in previous academic year		1,35,876

  
 HOD - MECH  
**Head of the Department**  
 Department of Mechanical Engineering  
 NPR College of Engineering & Technology  
 Natham, Dindigul (DT) - 624 401.

  
 PRINCIPAL  
**Principal**  
 NPR College of Engineering & Technology,  
 Natham, Dindigul (Dt) - 624 401

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**DEPARTMENT BUDGET UTILIZATION**

DEPARTMENT: SCIENCE AND HUMANITIES		
BUDGET UTILIZED FOR ACEDMIC YEAR :		2018-19
Laboratory/Department Development	<input type="checkbox"/> Major Equipment <input type="checkbox"/> Minor Equipment <input type="checkbox"/> Software <input type="checkbox"/> Maintenance/Calibration <input type="checkbox"/> Lab Consumable	- - - - -
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External <input type="checkbox"/> Organizing FDP/Workshop - Internal <input type="checkbox"/> Incentives & Rewards	2,700 19,000 -
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events <input type="checkbox"/> Organizing Inter Insti. Events <input type="checkbox"/> Organizing Personality Devel. Programs <input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	- - - -
<b>Total amount proposed by the budget for current academic year</b>		<b>21,700</b>
Amount unutilized in previous academic year		11,500

  
 HOD - S&H

**Head of the Department**  
 Department of Mathematics  
 NPR College of Engineering & Technology  
 Nathan, Dindigul (DT) - 624 401.

  
 PRINCIPAL

**Principal**  
 NPR College of Engineering & Technology,  
 Nathan, Dindigul (Dt) - 624 401



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## DEPARTMENT BUDGET UTILIZATION

DEPARTMENT: MASTER OF BUSINESS ADMINISTRATION		
BUDGET UTILIZED FOR ACEDMIC YEAR :		2018-19
Laboratory/Department Development	<input type="checkbox"/> Major Equipment <input type="checkbox"/> Minor Equipment <input type="checkbox"/> Software <input type="checkbox"/> Maintenance/Calibration <input type="checkbox"/> Lab Consumable	- - - - -
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External <input type="checkbox"/> Organizing FDP/Workshop - Internal <input type="checkbox"/> Incentives & Rewards	7,000 4,200 -
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events <input type="checkbox"/> Organizing Inter Insti. Events <input type="checkbox"/> Organizing Personality Devel. Programs <input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	- - 15,000 -
<b>Total amount Utilized for academic year</b>		<b>26,200</b>
Amount utilized in previous academic year		18,240

HOD - MBA

**Head of the Department**  
**Department of MBA**

NPR College of Engineering & Technology  
Natham, Dindigul (Dt) - 624 401.

PRINCIPAL

**Principal**

N.P.R. College of Engineering & Technology,  
Natham, Dindigul (Dt) - 624 401

**Academic Year**  
**2017 - 18**



# NPR College of Engineering & Technology

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## BUDGET COMPARISON 2017-18

Sl. No	Particulars	PROPOSAL	SANCTION	ACTUAL
1	Laboratory / Department Development	5,800,000	5,500,000	5,144,574
2	Teaching salary	33,500,000	33,000,000	31,833,781
3	Non teaching salary	1,700,000	1,700,000	1,564,236
4	Transport Maintenance	1,200,000	1,000,000	1,043,021
5	Building Maintenance	1,000,000	1,000,000	708,075
6	Tree plantation, Garden maintenance	150,000	200,000	153,667
7	Ground work maintenance	400,000	500,000	473,594
8	Academic maintenance	800,000	700,000	503,948
9	Library books	300,000	300,000	103,321
10	Journals, Magazine, Newspaper	100,000	150,000	81,430
11	E-source	50,000	50,000	13,570
12	Software Expenses	50,000	50,000	18,500
13	Faculty and staff development	100,000	100,000	119,150
14	Students welfare & Recognition	50,000	50,000	32,350
15	Placement and Training	500,000	700,000	1,098,745
16	Student scholarship	1,000,000	1,000,000	1,080,000
17	AICTE Course renewal & closure Fee	100,000	100,000	200,023
18	Affiliation fee	350,000	300,000	262,500
19	Bank charges	10,000	10,000	11,867
20	Insurance-Students & Staff	200,000	200,000	183,522
21	Boarding & lodging	10,000	20,000	24,305
22	Canteen expenses	300,000	300,000	265,780
23	Certificate Verification Fees	25,000	25,000	21,675
24	Cleaning Material expenses	25,000	25,000	10,234
25	Diesel Expenses	6,200,000	6,500,000	6,334,560
26	College function & programming expenses	250,000	300,000	276,739
27	Laboratory Consumables	100,000	150,000	156,707
28	Office rent	10,000	10,000	4,500
29	Postage & courier	10,000	10,000	4,560
30	Hostel expenses	100,000	100,000	55,065
31	Printing & Stationery	25,000	25,000	7,500
32	Service Tax and VAT	200,000	250,000	292,026
33	Staff ID & student SMS expenses	25,000	25,000	12,350
34	Students Material expenses	100,000	100,000	41,250
35	Stall expenses	50,000	50,000	23,475
36	Telephone Expenses	50,000	50,000	42,045
37	Travelling expenses	50,000	50,000	179,031
38	University fees	100,000	100,000	102,460
39	University sports Expenses	100,000	100,000	151,300
	<b>TOTAL</b>	<b>55,090,000</b>	<b>54,800,000</b>	<b>52,635,436</b>

Principal

N.P.R. College of Engineering & Technology,  
Natham, Dindigul (Dt) - 624 401.



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## DEPARTMENT BUDGET UTILIZATION

DEPARTMENT: CIVIL ENGINEERING		
BUDGET UTILIZED FOR ACEDMIC YEAR :		2017-18
Laboratory/Department Development	<input type="checkbox"/> Major Equipment	-
	<input type="checkbox"/> Minor Equipment	-
	<input type="checkbox"/> Software	-
	<input type="checkbox"/> Maintenance/Calibration	-
	<input type="checkbox"/> Lab Consumable	-
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External	10,700
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	5,650
	<input type="checkbox"/> Incentives & Rewards	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-
	<input type="checkbox"/> Organizing Inter Insti. Events	10,850
	<input type="checkbox"/> Organizing Personality Devel. Programs	-
	<input type="checkbox"/> Organizing Programs on Ethics & Entrepreneur.	-
<b>Total amount Utilized for academic year</b>		<b>27,200</b>
Amount utilized in previous academic year		79,084

*V. Anitha*  
HOD - CIVIL

**Head of the Department**  
Department of Civil Engineering  
NPR College of Engineering & Technology  
Natham, Dindigul (DT) - 624 401.

*[Signature]*  
PRINCIPAL

**Principal**  
N.P.R. College of Engineering & Technology  
Natham, Dindigul (Dt) - 624 401



# NPR College of Engineering & Technology

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## DEPARTMENT BUDGET UTILIZATION

DEPARTMENT: COMPUTER SCIENCE AND ENGINEERING		
BUDGET UTILIZED FOR ACEDMIC YEAR :		2017-18
Laboratory/Department Development	<input type="checkbox"/> Major Equipment <input type="checkbox"/> Minor Equipment <input type="checkbox"/> Software <input type="checkbox"/> Maintenance/Calibration <input type="checkbox"/> Lab Consumable	- - - - -
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External	18,100
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	4,658
	<input type="checkbox"/> Incentives & Rewards	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-
	<input type="checkbox"/> Organizing Inter Insti. Events	-
	<input type="checkbox"/> Organizing Personality Devel. Programs	25,000
	<input type="checkbox"/> Organizing Programs on Ethics & Entrepr.	-
<b>Total amount Utilized for academic year</b>		<b>47,758</b>
Amount utilized in previous academic year		25,410

HOD - CSE


**Head of the Department**

Department of Computer Science & Engineering  
NPR College of Engineering & Technology  
Natham, Dindigul (DT) - 624 401.

PRINCIPAL

**Principal**

NPR College of Engineering & Technology  
Natham, Dindigul (Dt) - 624 401

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**DEPARTMENT BUDGET UTILIZATION**

DEPARTMENT: <b>Electronics and Communication Engineering</b>		
BUDGET UTILIZED FOR ACEDMIC YEAR :		2017-18
Laboratory/Department Development	<input type="checkbox"/> Major Equipment <input type="checkbox"/> Minor Equipment <input type="checkbox"/> Software <input type="checkbox"/> Maintenance/Calibration <input type="checkbox"/> Lab Consumable	44,800 23,810 - 21,444 -
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External <input type="checkbox"/> Organizing FDP/Workshop - Internal <input type="checkbox"/> Incentives & Rewards	26,550 13,740 5,000
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events <input type="checkbox"/> Organizing Inter Insti. Events <input type="checkbox"/> Organizing Personality Devel. Programs <input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	- - 14,350 -
Total amount Utilized for academic year		1,49,694
Amount utilized in previous academic year		40,588

  
 HOD - ECE

**Head of the Department**  
 Department of Electronics & Communication Engineering  
 NPR College of Engineering & Technology  
 Natham, Dindigul (Dt) - 624 401.

  
 PRINCIPAL

**Principal**  
 N.P.R. College of Engineering & Technology  
 Natham, Dindigul (Dt) - 624 401





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## DEPARTMENT BUDGET UTILIZATION

DEPARTMENT: Electrical and Electronics Engineering		
BUDGET UTILIZED FOR ACEDMIC YEAR :		2017-18
Laboratory/Department Development	<input type="checkbox"/> Major Equipment <input type="checkbox"/> Minor Equipment <input type="checkbox"/> Software <input type="checkbox"/> Maintenance/Calibration <input type="checkbox"/> Lab Consumable	- - - - -
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External <input type="checkbox"/> Organizing FDP/Workshop - Internal <input type="checkbox"/> Incentives & Rewards	25,150 10,350 -
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events <input type="checkbox"/> Organizing Inter Instl. Events <input type="checkbox"/> Organizing Personality Devel. Programs <input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	28,750 - - -
Total amount Utilized for current academic year		64,250

  
[M. Pandimahaarajan]

Head of Department  
Department of Electrical & Electronics Engineering  
NPR College of Engineering & Technology  
Natham, Dindigul (DT) - 624 401.



PRINCIPAL

Principal

N.P.R. College of Engineering & Technology  
Natham, Dindigul (Dt) - 624 401.



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## DEPARTMENT BUDGET UTILIZATION

DEPARTMENT: Mechanical Engineering		
BUDGET UTILIZED FOR ACEDMIC YEAR :		2017-18
Laboratory/Department Development	<input type="checkbox"/> Major Equipment	-
	<input type="checkbox"/> Minor Equipment	-
	<input type="checkbox"/> Software	-
	<input type="checkbox"/> Maintenance/Calibration	68,173
	<input type="checkbox"/> Lab Consumable	26,688
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External	19,650
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	14,100
	<input type="checkbox"/> Incentives & Rewards	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-
	<input type="checkbox"/> Organizing Inter Insti. Events	-
	<input type="checkbox"/> Organizing Personality Devel. Programs	7,265
	<input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	-
<b>Total amount Utilized for academic year</b>		<b>1,35,876</b>
Amount utilized in previous academic year		1,38,902

HOD - MECH

**Head of the Department**  
Department of Mechanical Engineering  
NPR College of Engineering & Technology  
Natham, Dindigul (DT) - 624 401.

PRINCIPAL

Principal

P.R. College of Engineering & Technology  
Natham, Dindigul (Dt) - 624 401



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**DEPARTMENT BUDGET UTILIZATION**

<b>DEPARTMENT: SCIENCE AND HUMANITIES</b>		
<b>BUDGET UTILIZED FOR ACADEMIC YEAR :</b>		<b>2017-18</b>
<b>Laboratory/Department Development</b>	<input type="checkbox"/> Major Equipment	-
	<input type="checkbox"/> Minor Equipment	-
	<input type="checkbox"/> Software	-
	<input type="checkbox"/> Maintenance/Calibration	-
	<input type="checkbox"/> Lab Consumable	-
<b>Faculty / Staff Development</b>	<input type="checkbox"/> Seminars/Workshops/Conferences- External	11,500
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	-
	<input type="checkbox"/> Incentives & Rewards	-
<b>Students Development</b>	<input type="checkbox"/> Organizing Inter Dept. Events	-
	<input type="checkbox"/> Organizing Inter Insti. Events	-
	<input type="checkbox"/> Organizing Personality Devel. Programs	-
	<input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	-
<b>Total amount proposed by the budget for current academic year</b>		<b>11,500</b>
Amount unutilized in previous academic year		1,700

HOD - S&H

**Head of the Department**  
Department of Mathematics  
NPR College of Engineering & Technology  
Natham, Dindigul (DT) - 624 401.

PRINCIPAL

**Principal**

**.P.R. College of Engineering & Technology**  
Natham, Dindigul (Dt) - 624 401




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## DEPARTMENT BUDGET UTILIZATION

DEPARTMENT: MASTER OF BUSINESS ADMINISTRATION		
BUDGET UTILIZED FOR ACEDMIC YEAR :		2017-18
Laboratory / Department Development	<input type="checkbox"/> Major Equipment <input type="checkbox"/> Minor Equipment <input type="checkbox"/> Software <input type="checkbox"/> Maintenance/Calibration <input type="checkbox"/> Lab Consumable	- - - - -
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External <input type="checkbox"/> Organizing FDP/Workshop - Internal <input type="checkbox"/> Incentives & Rewards	7,500 2,100 -
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events <input type="checkbox"/> Organizing Inter Insti. Events <input type="checkbox"/> Organizing Personality Devel. Programs <input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	- - 8,640 -
<b>Total amount Utilized for academic year</b>		<b>18,240</b>
Amount utilized in previous academic year		12,300

  
HOD - MBA  
**Head of the Department**  
**Department of MBA**  
NPR College of Engineering & Technology  
Natham, Dindigul (Dt) - 624 401.

  
PRINCIPAL  
**Principal**  
N.P.R. College of Engineering & Technology  
Natham, Dindigul (Dt) - 624 401.

**Academic Year**  
**2016 - 17**



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## BUDGET COMPARISION 2016-17

Sl. No	Particulars	PROPOSAL	SANCTION	ACTUAL
1	Laboratory / Department Development	8,500,000	7,800,000	7,433,474
2	Teaching salary	40,000,000	39,300,000	38,387,619
3	Non teaching salary	1,700,000	1,700,000	1,564,035
4	Transport Maintenance	1,000,000	1,100,000	1,071,657
5	Building Maintenance	1,200,000	1,300,000	566,830
6	Tree plantation, Garden maintenance	300,000	300,000	269,945
7	Ground work maintenance	600,000	600,000	694,809
8	Academic maintenance	1,000,000	1,000,000	1,080,473
9	Library books	350,000	350,000	292,227
10	Journals, Magazine Newspaper	400,000	300,000	231,676
11	E-source	25,000	25,000	11,500
12	Software Expenses	100,000	100,000	65,000
13	Faculty and staff development	100,000	100,000	22,750
14	Students welfare & Recognition	75,000	100,000	42,500
15	Placement and Training	300,000	400,000	308,875
16	Student scholarship	1,000,000	1,200,000	1,455,785
17	AICTE Course renewal & closure Fee	200,000	150,000	100,000
18	Affiliation fee	200,000	300,000	312,500
19	Bank charges	10,000	10,000	535
20	Insurance-Students & Staff	250,000	250,000	188,147
21	Boarding & lodging	10,000	10,000	5,090
22	Canteen expenses	300,000	300,000	318,045
23	Certificate Verification Fees	10,000	10,000	5,550
24	Cleaning Material expenses	50,000	50,000	32,500
25	Diesel Expenses	7,000,000	7,000,000	7,112,450
26	College function & programming expenses	200,000	250,000	119,592
27	Laboratory Consumables	100,000	100,000	118,349
28	Office rent	10,000	10,000	3,500
29	Postage & courier	10,000	10,000	5,645
30	Hostel expenses	100,000	100,000	60,635
31	Printing & Stationery	10,000	10,000	9,650
32	Service Tax and VAT	200,000	200,000	150,134
33	Staff ID & student SMS expenses	25,000	25,000	14,530
34	Students Material expenses	750,000	700,000	571,344
35	Stall expenses	50,000	50,000	42,500
36	Telephone Expenses	50,000	40,000	29,560
37	Travelling expenses	50,000	50,000	33,480
38	University fees	100,000	100,000	75,850
39	University sports Expenses	100,000	100,000	102,000
<b>TOTAL</b>		<b>66,435,000</b>	<b>65,500,000</b>	<b>62,910,742</b>

Principal

P.R. College of Engineering & Technology,  
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## DEPARTMENT BUDGET UTILIZATION

DEPARTMENT: CIVIL ENGINEERING		
BUDGET UTILIZED FOR ACADEMIC YEAR :		2016-17
Laboratory/Department Development	<input type="checkbox"/> Major Equipment	2,67,010
	<input type="checkbox"/> Minor Equipment	-
	<input type="checkbox"/> Software	-
	<input type="checkbox"/> Maintenance/Callbration	35,584
	<input type="checkbox"/> Lab Consumable	-
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External	900
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	11,800
	<input type="checkbox"/> Incentives & Rewards	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-
	<input type="checkbox"/> Organizing Inter Insti. Events	30,800
	<input type="checkbox"/> Organizing Personality Devel. Programs	-
	<input type="checkbox"/> Organizing Programs on Ethics & Entrepreneur.	-
<b>Total amount Utilized for academic year</b>		<b>79,084</b>
Amount utilized in previous academic year		34,950

*V. Ashwin*  
HOD - CIVIL

**Head of the Department:**  
Department of Civil Engineering  
NPR College of Engineering & Technology  
Natham, Dindigul (Dt) - 624 401.

*B*  
PRINCIPAL

**Principal**  
N.P.R. College of Engineering & Technology  
Natham, Dindigul (Dt) - 624 401



# NPR College of Engineering & Technology

NPR Nagar, Natham, Dindigul - 624401, Tamil Nadu, India.  
Approved by AICTE, New Delhi & Affiliated to Anna University, Chennai.  
Phone No: 04544- 246 500, 246501, 246502.  
Website : www.nprcolleges.org, www.nprcet.org, Email:nprcetprincipal@nprcolleges.org

## DEPARTMENT BUDGET UTILIZATION

DEPARTMENT: COMPUTER SCIENCE AND ENGINEERING		
BUDGET UTILIZED FOR ACEDMIC YEAR :		2016-17
Laboratory/Department Development	<input type="checkbox"/> Major Equipment	-
	<input type="checkbox"/> Minor Equipment	-
	<input type="checkbox"/> Software	-
	<input type="checkbox"/> Maintenance/Calibration	-
	<input type="checkbox"/> Lab Consumable	-
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External	6,850
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	8,560
	<input type="checkbox"/> Incentives & Rewards	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-
	<input type="checkbox"/> Organizing Inter Insti. Events	-
	<input type="checkbox"/> Organizing Personality Devel. Programs	10,000
	<input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	-
Total amount Utilized for academic year		25,410
Amount utilized in previous academic year		30,279

HOD - CSE

**Head of the Department**  
Department of Computer Science & Engineering  
NPR College of Engineering & Technology  
Natham, Dindigul (DT) - 624 401.

PRINCIPAL

Principal  
N.P.R. College of Engineering & Technology  
Natham, Dindigul (Dt) - 624 401





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Website : www.nprcolleges.org, www.nprcet.org, Email:nprce@nprcet.org

## DEPARTMENT BUDGET UTILIZATION

DEPARTMENT: <b>Electronics and Communication Engineering</b>		
BUDGET UTILIZED FOR ACEDMIC YEAR :		2016-17
Laboratory/Department Development	<input type="checkbox"/> Major Equipment	2,95,285
	<input type="checkbox"/> Minor Equipment	4,850
	<input type="checkbox"/> Software	-
	<input type="checkbox"/> Maintenance/Calibration	1,088
	<input type="checkbox"/> Lab Consumable	-
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External	6,150
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	9,300
	<input type="checkbox"/> Incentives & Rewards	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-
	<input type="checkbox"/> Organizing Inter Insti. Events	-
	<input type="checkbox"/> Organizing Personality Devel. Programs	-
	<input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	19,200
Total amount Utilized for academic year		40,588
Amount utilized in previous academic year		50,524

HOD - ECE

**Head of the Department**  
Department of Electronics & Communication Engineering  
NPR College of Engineering & Technology  
Natham, Dindigul (DI) - 624 401.

PRINCIPAL

**Principal**  
N.P.R. College of Engineering & Technology  
Natham, Dindigul (Dt) - 624 401




# NPR College of Engineering & Technology

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## DEPARTMENT BUDGET UTILIZATION

DEPARTMENT: Electrical and Electronics Engineering		
BUDGET UTILIZED FOR ACEDMIC YEAR :		2016-17
Laboratory/Department Development	<input type="checkbox"/> Major Equipment	-
	<input type="checkbox"/> Minor Equipment	-
	<input type="checkbox"/> Software	-
	<input type="checkbox"/> Maintenance/Calibration	1,731
	<input type="checkbox"/> Lab Consumable	-
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External	2,200
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	9,800
	<input type="checkbox"/> Incentives & Rewards	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-
	<input type="checkbox"/> Organizing Inter Insti. Events	25,800
	<input type="checkbox"/> Organizing Personality Devel. Programs	-
	<input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	-
Total amount Utilized for current academic year		39,531

  
[M. Pandiarajan]  
HOD - EEE  
Head of the Department  
Department of Electrical & Electronics Engineering  
NPR College of Engineering & Technology  
Natham, Dindigul (DT) - 624 401.

  
PRINCIPAL  
Principal  
N.P.R. College of Engineering & Technology  
Natham, Dindigul (Dt) - 624 401



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## DEPARTMENT BUDGET UTILIZATION

DEPARTMENT: <b>Mechanical Engineering</b>		
BUDGET UTILIZED FOR ACEDMIC YEAR :		2016-17
Laboratory/Department Development	<input type="checkbox"/> Major Equipment	-
	<input type="checkbox"/> Minor Equipment	-
	<input type="checkbox"/> Software	-
	<input type="checkbox"/> Maintenance/Calibration	73,275
	<input type="checkbox"/> Lab Consumable	25,977
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External	3,950
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	11,900
	<input type="checkbox"/> Incentives & Rewards	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-
	<input type="checkbox"/> Organizing Inter Insti. Events	-
	<input type="checkbox"/> Organizing Personality Devel. Programs	23,800
	<input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	-
<b>Total amount Utilized for academic year</b>		<b>1,38,902</b>
Amount utilized in previous academic year		62,054

HOD - MECH  
**Head of the Department**  
Department of Mechanical Engineering  
NPR College of Engineering & Technology  
Natham, Dindigul (DT) - 624 401.

PRINCIPAL  
Principal  
N.P.R. College of Engineering & Technology,  
Natham, Dindigul (Dt) - 624 401.



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## DEPARTMENT BUDGET UTILIZATION

DEPARTMENT: SCIENCE AND HUMANITIES		
BUDGET UTILIZED FOR ACEDMIC YEAR :		2016-17
Laboratory/Department Development	<input type="checkbox"/> Major Equipment	-
	<input type="checkbox"/> Minor Equipment	-
	<input type="checkbox"/> Software	-
	<input type="checkbox"/> Maintenance/Calibration	-
	<input type="checkbox"/> Lab Consumable	-
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External	1,700
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	-
	<input type="checkbox"/> Incentives & Rewards	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-
	<input type="checkbox"/> Organizing Inter Insti. Events	-
	<input type="checkbox"/> Organizing Personality Devel. Programs	-
	<input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	-
<b>Total amount proposed by the budget for current academic year</b>		<b>1,700</b>
Amount unutilized in previous academic year		58,650

HOD - S&H

**Head of the Department**  
Department of Mathematics  
NPR College of Engineering & Technology  
Natham, Dindigul (DT) - 624 401.

PRINCIPAL

Principal

N.P.R. College of Engineering & Technology  
Natham, Dindigul (Dt) - 624 401



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## DEPARTMENT BUDGET UTILIZATION

DEPARTMENT: MASTER OF BUSINESS ADMINISTRATION		
BUDGET UTILIZED FOR ACEDMIC YEAR :		2016-17
Laboratory/Department Development	<input type="checkbox"/> Major Equipment <input type="checkbox"/> Minor Equipment <input type="checkbox"/> Software <input type="checkbox"/> Maintenance/Calibration <input type="checkbox"/> Lab Consumable	- - - - -
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External <input type="checkbox"/> Organizing FDP/Workshop - Internal <input type="checkbox"/> Incentives & Rewards	1,000 1,800 -
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events <input type="checkbox"/> Organizing Inter Insti. Events <input type="checkbox"/> Organizing Personality Devel. Programs <input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	- - 9,500 -
<b>Total amount Utilized for academic year</b>		<b>12,300</b>
Amount utilized in previous academic year		13,850

HOD - MBA

**Head of the Department**  
**Department of MBA**  
NPR College of Engineering & Technology  
Natham, Dindigul (DT) - 624 401.

PRINCIPAL

Principal

N.P.R. College of Engineering & Technology  
Natham, Dindigul (Dt) - 624 401

# **Academic Year**

## **2015 - 16**



# NPR College of Engineering & Technology

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## BUDGET COMPARSION 2015-16

Sl. No	Particulars	PROPOSAL	SANCTION	ACTUAL
1	Laboratory / Department Development	8,400,000	8,000,000	7,550,348
2	Teaching salary	39,000,000	38,800,000	38,172,231
3	Non teaching salary	2,400,000	2,200,000	2,106,266
4	Transport Maintenance	1,500,000	1,400,000	1,215,334
5	Building Maintenance	1,500,000	1,400,000	1,246,716
6	Tree plantation, Garden maintenance	300,000	300,000	274,296
7	Ground work maintenance	700,000	600,000	580,675
8	Academic maintenance	1,000,000	1,000,000	964,107
9	Library books	350,000	300,000	274,470
10	Journals, Magazine, Newspaper	400,000	450,000	493,596
11	E-source	25,000	25,000	16,500
12	Software Expenses	100,000	100,000	85,650
13	Faculty and staff development	100,000	100,000	47,150
14	Students welfare & Recognition	100,000	65,000	54,500
15	Placement and Training	2,000,000	2,400,000	2,535,201
16	Student scholarship	300,000	200,000	125,000
17	AICTE Course renewal & closure Fee	200,000	200,000	150,000
18	Affiliation fee	200,000	200,000	187,500
19	Bank charges	10,000	10,000	344
20	Insurance-Students & Staff	300,000	300,000	269,350
21	Boarding & lodging	10,000	10,000	7,850
22	Canteen expenses	250,000	270,000	297,920
23	Certificate Verification Fees	30,000	50,000	9,695
24	Cleaning Material expenses	50,000	50,000	34,560
25	Diesel Expenses	7,500,000	7,000,000	6,604,500
26	College function & programming expenses	200,000	200,000	111,432
27	Laboratory Consumables	100,000	100,000	29,372
28	Office rent	10,000	10,000	3,000
29	Postage & courier	10,000	10,000	6,540
30	Hostel expenses	100,000	100,000	54,870
31	Printing & Stationery	25,000	25,000	8,650
32	Tax	300,000	300,000	245,808
33	Staff ID & student SMS expenses	25,000	25,000	15,650
34	Students Material expenses	2,000,000	2,000,000	1,747,744
35	Stall expenses	75,000	100,000	40,500
36	Telephone Expenses	50,000	50,000	23,450
37	Travelling expenses	50,000	50,000	41,250
38	University fees	100,000	100,000	74,540
39	University sports Expenses	100,000	100,000	89,850
	<b>TOTAL</b>	<b>69,870,000</b>	<b>68,600,000</b>	<b>65,796,416</b>

Principal

N.P.R. College of Engineering & Technology,  
Natham, Dindigul (Dt) - 624 401.



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## DEPARTMENT BUDGET UTILIZATION

DEPARTMENT: CIVIL ENGINEERING		
BUDGET UTILIZED FOR ACADEMIC YEAR :		2015-16
Laboratory/Department Development	<input type="checkbox"/> Major Equipment	2,21,238
	<input type="checkbox"/> Minor Equipment	-
	<input type="checkbox"/> Software	-
	<input type="checkbox"/> Maintenance/Calibration	-
	<input type="checkbox"/> Lab Consumable	-
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External	1,650
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	5,200
	<input type="checkbox"/> Incentives & Rewards	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-
	<input type="checkbox"/> Organizing Inter Insti. Events	28,100
	<input type="checkbox"/> Organizing Personality Development Programs	-
	<input type="checkbox"/> Organizing Programs on Ethics & Entrepreneur.	-
<b>Total amount Utilized for academic year</b>		<b>34,950</b>

*V. Nathan*

HOD - CIVIL

**Head of the Department**  
Department of Civil Engineering  
NPR College of Engineering & Technology  
Natham, Dindigul (DT) - 624 401.

*M. S. R.*

PRINCIPAL

Principal

**N.P.R. College of Engineering & Technology**  
Natham, Dindigul (Dt) - 624 401





# NPR College of Engineering & Technology

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## DEPARTMENT BUDGET UTILIZATION

DEPARTMENT: COMPUTER SCIENCE AND ENGINEERING		
BUDGET UTILIZED FOR ACADEMIC YEAR :		2015-16
Laboratory/Department Development	<input type="checkbox"/> Major Equipment	-
	<input type="checkbox"/> Minor Equipment	-
	<input type="checkbox"/> Software	-
	<input type="checkbox"/> Maintenance/Calibration	-
	<input type="checkbox"/> Lab Consumable	-
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External	10,300
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	7,479
	<input type="checkbox"/> Incentives & Rewards	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-
	<input type="checkbox"/> Organizing Inter Insti. Events	-
	<input type="checkbox"/> Organizing Personality Devel. Programs	12,500
	<input type="checkbox"/> Organizing Programs on Ethics & Entrepr.	-
Total amount Utilized for academic year		30,279

HOD - CSE

**Head of the Department**

Department of Computer Science & Engineering  
NPR College of Engineering & Technology  
Natham, Dindigul (DT) - 624 401.

PRINCIPAL

**Principal**

N.P.R. College of Engineering & Technology  
Natham, Dindigul (Dt) - 624 401



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## DEPARTMENT BUDGET UTILIZATION

DEPARTMENT <b>Electronics and Communication Engineering</b>		
BUDGET UTILIZED FOR ACEDMIC YEAR		2015-16
Laboratory/Department Development	<input type="checkbox"/> Major Equipment	13,224
	<input type="checkbox"/> Minor Equipment	4,000
	<input type="checkbox"/> Software	-
	<input type="checkbox"/> Maintenance/Calibration	-
	<input type="checkbox"/> Lab Consumable	-
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External	12,100
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	7,750
	<input type="checkbox"/> Incentives & Rewards	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-
	<input type="checkbox"/> Organizing Inter Insti. Events	-
	<input type="checkbox"/> Organizing Personality Devel. Programs	13,450
	<input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	-
<b>Total amount Utilized for academic year</b>		<b>50,524</b>

HOD - ECE

**Head of the Department**  
Department of Electronics & Communication Engineering  
NPR College of Engineering & Technology  
Natham, Dindigul (Dt) - 624 401.

PRINCIPAL

Principal  
N.P.R. College of Engineering & Technology,  
Natham, Dindigul (Dt) - 624 401



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## DEPARTMENT BUDGET UTILIZATION

DEPARTMENT: Electrical and Electronics Engineering		
BUDGET UTILIZED FOR ACEDMIC YEAR :		2015-16
Laboratory/Department Development	<input type="checkbox"/> Major Equipment	1,97,282
	<input type="checkbox"/> Minor Equipment	-
	<input type="checkbox"/> Software	-
	<input type="checkbox"/> Maintenance/Calibration	1,786
	<input type="checkbox"/> Lab Consumable	-
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External	7,200
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	12,950
	<input type="checkbox"/> Incentives & Rewards	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-
	<input type="checkbox"/> Organizing Inter Insti. Events	24,950
	<input type="checkbox"/> Organizing Personality Devel. Programs	-
	<input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	-
Total amount Utilized for current academic year		2,44,168

  
[R-MANIKANDAN]  
HOD - EEE

**Head of the Department**  
Department of Electrical & Electronics Engineering  
NPR College of Engineering & Technology  
Natham, Dindigul (DT) - 624 401.

  
PRINCIPAL

**Principal**  
N.P.R. College of Engineering & Technology,  
Natham, Dindigul (Dt) - 624 401.



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## DEPARTMENT BUDGET UTILIZATION

DEPARTMENT: Mechanical Engineering		
BUDGET UTILIZED FOR ACEDMIC YEAR :		2015-16
Laboratory/Department Development	<input type="checkbox"/> Major Equipment	-
	<input type="checkbox"/> Minor Equipment	-
	<input type="checkbox"/> Software	-
	<input type="checkbox"/> Maintenance/Calibration	300
	<input type="checkbox"/> Lab Consumable	27,854
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External	11,900
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	9,800
	<input type="checkbox"/> Incentives & Rewards	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-
	<input type="checkbox"/> Organizing Inter Insti. Events	-
	<input type="checkbox"/> Organizing Personality Devel. Programs	12,200
	<input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	-
<b>Total amount Utilized for academic year</b>		<b>62,054</b>

HOD - MECH

**Head of the Department**  
Department of Mechanical Engineering  
NPR College of Engineering & Technology  
Natham, Dindigul (DT) - 624 401.

PRINCIPAL

Principal  
N.P.R. College of Engineering & Technology,  
Natham, Dindigul (Dt) - 624 401



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## DEPARTMENT BUDGET UTILIZATION

DEPARTMENT: SCIENCE AND HUMANITIES		
BUDGET UTILIZED FOR ACEDMIC YEAR :		2015-16
Laboratory/Department Development	<input type="checkbox"/> Major Equipment	-
	<input type="checkbox"/> Minor Equipment	-
	<input type="checkbox"/> Software	-
	<input type="checkbox"/> Maintenance/Calibration	-
	<input type="checkbox"/> Lab Consumable	56,650
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External	2000
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	-
	<input type="checkbox"/> Incentives & Rewards	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-
	<input type="checkbox"/> Organizing Inter Insti. Events	-
	<input type="checkbox"/> Organizing Personality Devel. Programs	-
	<input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	-
Total amount proposed by the budget for current academic year		58,650

HOD - S&H

**Head of the Department**  
Department of Mathematics  
NPR College of Engineering & Technology  
Natham, Dindigul (DT) - 624 401.

PRINCIPAL

**Principal**  
J.P.R. College of Engineering & Technology,  
Natham, Dindigul (Dt) - 624 401



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## DEPARTMENT BUDGET UTILIZATION

DEPARTMENT: MASTER OF BUSINESS ADMINISTRATION		
BUDGET UTILIZED FOR ACEDMIC YEAR :		2015-16
Laboratory/Department Development	<input type="checkbox"/> Major Equipment	-
	<input type="checkbox"/> Minor Equipment	-
	<input type="checkbox"/> Software	-
	<input type="checkbox"/> Maintenance/Calibration	-
	<input type="checkbox"/> Lab Consumable	-
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External	2,000
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	1,650
	<input type="checkbox"/> Incentives & Rewards	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-
	<input type="checkbox"/> Organizing Inter Insti. Events	-
	<input type="checkbox"/> Organizing Personality Devel. Programs	10,200
	<input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	-
<b>Total amount Utilized for academic year</b>		<b>13,850</b>

HOD - MBA

**Head of the Department**  
**Department of MBA**  
NPR College of Engineering & Technology  
Natham, Dindigul (DT) - 624 401.

PRINCIPAL

**Principal**

**N.P.R. College of Engineering & Technology**  
Natham, Dindigul (Dt) - 624 401

 <p><b>NPR</b> Nagar, Natham, Dindigul</p>	<p><b>NPR College of Engineering &amp; Technology</b> NPR Nagar, Natham, Dindigul - 624401, Tamil Nadu, India. Approved by AICTE, New Delhi &amp; Affiliated to Anna University, Chennai An ISO 9001:2015 Certified Institution. Phone No: 04544- 246 500, 246501, 246502. Website: <a href="http://www.nprcolleges.org">www.nprcolleges.org</a>, <a href="http://www.nprcet.org">www.nprcet.org</a>, Email: <a href="mailto:nprcetprincipal@nprcolleges.org">nprcetprincipal@nprcolleges.org</a></p>	 <p><b>ISO 9001</b></p>
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# DEPARTMENT BUDGET UTILIZATION



# NPR College of Engineering & Technology

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## DEPARTMENT BUDGET UTILIZATION

Department : CIVIL ENGINEERING

BUDGET UTILIZED FOR ACADEMIC YEAR :		2019-20	2018-19	2017-18	2016-17	2015-16
Laboratory/ Department Development	<input type="checkbox"/> Major Equipment	-	-	-	2,67,010	2,21,238
	<input type="checkbox"/> Minor Equipment	-	-	-	-	-
	<input type="checkbox"/> Software	-	-	-	-	-
	<input type="checkbox"/> Maintenance/Calibration	-	-	-	35,584	-
	<input type="checkbox"/> Lab Consumable	-	-	-	-	-
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/ Conferences- External	10,100	10,300	10,700	900	1,650
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	6,900	11,350	5,650	11,800	5,200
	<input type="checkbox"/> Incentives & Rewards	-	-	-	-	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-	-	-	-	-
	<input type="checkbox"/> Organizing Inter Insti. Events	12,500	18,300	10,850	30,800	28,100
	<input type="checkbox"/> Organizing Personality Devel. Programs	-	-	-	-	-
	<input type="checkbox"/> Organizing Programs on Ethics & Entrepreneur	-	-	-	-	-
<b>Total amount Utilized for academic year</b>		<b>29,500</b>	<b>39,950</b>	<b>27,200</b>	<b>79,084</b>	<b>34,950</b>

*V. N. Srinivasan*  
 HOD - CIVIL

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*J. Sundararajan*  
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# NPR College of Engineering & Technology

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## DEPARTMENT BUDGET UTILIZATION

Department : <b>COMPUTER SCIENCE AND ENGINEERING</b>						
BUDGET UTILIZED FOR ACEDMIC YEAR :		2019-20	2018-19	2017-18	2016-17	2015-16
Laboratory/ Department Development	<input type="checkbox"/> Major Equipment	-	-	-	-	-
	<input type="checkbox"/> Minor Equipment	-	-	-	-	-
	<input type="checkbox"/> Software	-	-	-	-	-
	<input type="checkbox"/> Maintenance/Callbration	-	-	-	-	-
	<input type="checkbox"/> Lab Consumable	-	-	-	-	-
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Confere nces- External	5,300	13,850	18,100	6,850	10,300
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	11,850	8,481	4,658	8,560	7,479
	<input type="checkbox"/> Incentives & Rewards	-	-	-	-	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-	-	-	-	-
	<input type="checkbox"/> Organizing Inter Insti. Events	-	-	-	-	-
	<input type="checkbox"/> Organizing Personality Devel. Programs	11,000	19,450	25,000	10,000	12,500
	<input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	-	-	-	-	-
<b>Total amount Utilized for academic year</b>		<b>28,150</b>	<b>41,781</b>	<b>47,758</b>	<b>25,410</b>	<b>30,279</b>


  
HOD - CSE  
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**DEPARTMENT BUDGET UTILIZATION**

Department Electronics and Communication Engineering						
BUDGET UTILIZED FOR ACEDMIC YEAR :		2019-20	2018-19	2017-18	2016-17	2015-16
Laboratory/ Department Development	<input type="checkbox"/> Major Equipment	-	81,000	44,800	2,95,285	13,224
	<input type="checkbox"/> Minor Equipment	-	-	23,810	4,850	4,000
	<input type="checkbox"/> Software	-	-	-	-	-
	<input type="checkbox"/> Maintenance/Calibration	-	34,154	21,444	1,088	-
	<input type="checkbox"/> Lab Consumable	-	-	-	-	-
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External	10,850	17,350	26,550	6,150	12,100
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	13,100	12,870	13,740	9,300	7,750
	<input type="checkbox"/> Incentives & Rewards	-	-	5,000	-	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-	-	-	-	-
	<input type="checkbox"/> Organizing Inter Insti. Events	-	-	-	-	-
	<input type="checkbox"/> Organizing Personality Devel. Programs	25,800	19,500	14,350	19,200	13,450
	<input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	-	-	-	-	-
<b>Total amount Utilized for academic year</b>		<b>49,750</b>	<b>1,64,874</b>	<b>1,49,694</b>	<b>40,588</b>	<b>50,524</b>


  
 HOD - ECE  
**Head of the Department**  
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**DEPARTMENT BUDGET UTILIZATION**

Department : Electrical and Electronics Engineering						
BUDGET UTILIZED FOR ACEDMIC YEAR :		2019-20	2018-19	2017-18	2016-17	2015-16
Laboratory/Department Development	<input type="checkbox"/> Major Equipment	-	-	-	-	1,97,282
	<input type="checkbox"/> Minor Equipment	-	-	-	-	-
	<input type="checkbox"/> Software	-	-	-	-	-
	<input type="checkbox"/> Maintenance/Calibration	-	12,649	-	1,731	1,786
	<input type="checkbox"/> Lab Consumable	-	-	-	-	-
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Conferences- External	7,750	10,000	25,150	2,200	7,200
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	4,700	7,100	10,350	9,800	12,950
	<input type="checkbox"/> Incentives & Rewards	5000	-	-	-	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-	-	-	-	-
	<input type="checkbox"/> Organizing Inter Insti. Events	29,150	28,900	28,750	25,800	24,950
	<input type="checkbox"/> Organizing Personality Devel. Programs	-	-	-	-	-
	<input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	-	-	-	-	-
<b>Total amount Utilized for current academic year</b>		<b>46,600</b>	<b>58,649</b>	<b>64,250</b>	<b>39,531</b>	<b>2,44,168</b>

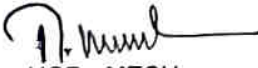
  
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**DEPARTMENT BUDGET UTILIZATION**

Department : <b>Mechanical Engineering</b>						
BUDGET UTILIZED FOR ACEDMIC YEAR :		2019-20	2018-19	2017-18	2016-17	2015-16
Laboratory/ Department Development	<input type="checkbox"/> Major Equipment	-	-	-	-	-
	<input type="checkbox"/> Minor Equipment	-	-	-	-	-
	<input type="checkbox"/> Software	-	-	-	-	-
	<input type="checkbox"/> Maintenance/Calibration	1,487	-	68,173	73,275	300
	<input type="checkbox"/> Lab Consumable	-	-	26,688	25,977	27,854
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/ Conferences- External	11,500	23,550	19,650	3,950	11,900
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	12,800	13,100	14,100	11,900	9,800
	<input type="checkbox"/> Incentives & Rewards	-	-	-	-	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-	-	-	-	-
	<input type="checkbox"/> Organizing Inter Insti. Events	-	-	-	-	-
	<input type="checkbox"/> Organizing Personality Devel. Programs	19,960	22,930	7,265	23,800	12,200
	<input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	-	-	-	-	-
<b>Total amount Utilized for academic year</b>		<b>45,747</b>	<b>59,580</b>	<b>1,35,876</b>	<b>1,38,902</b>	<b>62,054</b>

  
 HOD - MECH  
**Head of the Department**  
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**DEPARTMENT BUDGET UTILIZATION**

Department : <b>SCIENCE AND HUMANITIES</b>						
BUDGET UTILIZED FOR ACEDEMIC YEAR :		2019-20	2018-19	2017-18	2016-17	2015-16
Laboratory/ Department Development	<input type="checkbox"/> Major Equipment	-	-	-	-	-
	<input type="checkbox"/> Minor Equipment	-	-	-	-	-
	<input type="checkbox"/> Software	-	-	-	-	-
	<input type="checkbox"/> Maintenance/Calibration	-	-	-	-	-
	<input type="checkbox"/> Lab Consumable	-	-	-	-	56,650
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/Confere nces- External	3,800	2,700	11,500	1,700	2000
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	-	19,000	-	-	-
	<input type="checkbox"/> Incentives & Rewards	-	-	-	-	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-	-	-	-	-
	<input type="checkbox"/> Organizing Inter Insti. Events	-	-	-	-	-
	<input type="checkbox"/> Organizing Personality Devel. Programs	-	-	-	-	-
	<input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	-	-	-	-	-
<b>Total amount proposed by the budget for current academic year</b>		<b>3,800</b>	<b>21,700</b>	<b>11,500</b>	<b>1,700</b>	<b>58,650</b>

*T.P. Jayaram*

HOD - S&H

**Head of the Department**  
**Department of Mathematics**  
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*J. Sundararajan*


PRINCIPAL

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**DEPARTMENT BUDGET UTILIZATION**

Department : <b>MASTER OF BUSINESS ADMINISTRATION</b>						
BUDGET UTILIZED FOR ACEDMIC YEAR :		2019-20	2018-19	2017-18	2016-17	2015-16
Laboratory/ Department Development	<input type="checkbox"/> Major Equipment	-	-	-	-	-
	<input type="checkbox"/> Minor Equipment	-	-	-	-	-
	<input type="checkbox"/> Software	-	-	-	-	-
	<input type="checkbox"/> Maintenance/Calibration	-	-	-	-	-
	<input type="checkbox"/> Lab Consumable	-	-	-	-	-
Faculty / Staff Development	<input type="checkbox"/> Seminars/Workshops/ Conferences- External	6,600	7,000	7,500	1,000	2,000
	<input type="checkbox"/> Organizing FDP/Workshop - Internal	5,200	4,200	2,100	1,800	1,650
	<input type="checkbox"/> Incentives & Rewards	-	-	-	-	-
Students Development	<input type="checkbox"/> Organizing Inter Dept. Events	-	-	-	-	-
	<input type="checkbox"/> Organizing Inter Insti. Events	-	-	-	-	-
	<input type="checkbox"/> Organizing Personality Devel. Programs	11,000	15,000	8,640	9,500	10,200
	<input type="checkbox"/> Organizing Programs on Ethics &Entrepr.	-	-	-	-	-
<b>Total amount Utilized for academic year</b>		<b>22,800</b>	<b>26,200</b>	<b>18,240</b>	<b>12,300</b>	<b>13,850</b>

  
**HOD - MBA**  
**Head of the Department**  
**Department of MBA**  
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